

HONG KONG NETBALL ASSOCIATION LIMITED  
香港投球總會有限公司

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST MARCH 2012

	<u>Note</u>	HK\$	HK\$
<b>Income :</b>			
Subvention 2011/2012			932,585.00
<b>Less : Expenditures</b>			
Personnel Expenses	(1)	(370,882.60)	
Office Expenses	(2)	(70,316.37)	
Programme Expenses			
- National Junior Squad Training	(3)	(19,197.00)	
- National Squad Training	(4)	(33,058.00)	
- Summer Netball Training Course	(5)	(794.00)	
- Elementary Netball Training Course	(6)	(2,410.00)	
- School Sports Programme :			
- Sports Demonstration Programme	(7)	(2,821.00)	
- Easy Sport Training Course	(8)	(3,396.00)	
- Outreach Coaching	(9)	(9,054.00)	
- Hong Kong Junior Netball League	(10)	(8,411.70)	
- Hong Kong Netball League	(11)	(3,531.90)	
- Mixed Netball League	(12)	23,197.00	
- Netball Development Tournament	(13)	(9,782.00)	
- HKNA Inter-school Netball Tournaments	(14)	(7,134.00)	
- Regional Squad Training	(15)	(48,107.00)	
- 4th International Youth Sports Challenge	(16)	(80,106.15)	
- Young Athletes Training Scheme - Netball	(17)	(9,253.00)	
- Feeder Enhancement National Junior Squad Training	(18)	(14,067.00)	
- Asian Netball Federation Council Meeting & International Federation of Netball Association Members' Congress	(19)	(6,847.00)	
- HKNA Joint University Netball Tournament	(20)	(9,028.00)	
- Umpiring Introductory D/C Badge courses	(21)	(3,715.60)	(688,715.32)
Surplus/(Deficit)			<u>243,869.68</u>